

**COUNTY OF SAN DIEGO  
VOLUNTEER REPORT FORM  
PERIOD: JULY 1, 2002 - JUNE 30, 2003**

COUNTY OF SAN DIEGO  
BOARD OF SUPERVISORS  
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**1. DEPARTMENT/COURT INFORMATION:**

Department/Court: Health & Human Services Agency  
Division/Unit: Foster Youth Mentor Program

**2. VOLUNTEER PROGRAM BENEFITS:**

- a. GENERAL VOLUNTEERS (this section should include community volunteer, student intern, groups, corporations, etc.)

No. Vol.	152	Hours	8098	X	\$16.54	=	\$133,940.92
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Types of work performed by GENERAL VOLUNTEERS in this category:

Foster Youth Mentors provide foster children with one-on-one support, including transportation, tutoring, and various social/educational outings.

- b. INSTITUTIONAL VOLUNTEERS (this section should include court referrals, honor camp inmates, PIC/RETC, GAIN, etc.)

No. Vol.	0	Hours	0	X	\$16.54	=	\$0.00
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Types of work performed by INSTITUTIONAL VOLUNTEERS in this category:

- c. SPECIALIZED VOLUNTEERS (this section should include utilization of Special Volunteers in positions requiring specific skills and/or expertise levels, for example, an attorney, physician, sports figure or celebrity). These specialized positions have verifiable compensation levels [VCL]. If you have such a volunteer, please indicate the position, hours and compensation level below.)

<u>Position</u>	<u>Hours</u>	X	<u>VCL</u>	=	<u>Dollar Benefit</u>
					\$0.00
					\$0.00

No. Vol.	0	Total Hours	0	Total Value	\$0.00
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c. Other program costs (training materials/supplies, recognition costs, etc.):

Item : <u>training/recruitment</u>	Cost: <u>\$638.86</u>
Item : <u>group events</u>	Cost: <u>\$101.69</u>
Item : _____	Cost: _____

TOTAL OF OTHER PROGRAM COSTS =

**\$740.55**

d. TOTAL OF PROGRAM COST (4a+4b+4c) =

**\$50,098.55**

5. NET BENEFIT TO DEPARTMENT FROM VOLUNTEER PROGRAM:

a. Total Dollar Benefits of Volunteers, Item 2d	<b>\$133,940.92</b>
b. Total of Donations to Volunteer Program, Item 3	<b>\$7,559.00</b>
c. Subtract Total of program Costs, Item 4d	<b>\$50,098.55</b>

TOTAL PROGRAM BENEFIT:

**\$91,401.37**

6. **RECRUITING:**

Please describe your recruiting programs:

Recruitment is primarily done through: booths at various fairs; volunteer websites; free  
publications; County Television Network; Time Warner Cable Community Programming.

7. **SPECIAL VOLUNTEER PROGRAM ACTIVITIES/ACHIEVEMENTS:**

Please describe any special activities and/or achievements your program was involved in during the period of this report:

The Program issued its first 2 issues of "Mentor Connection," a newsletter which  
provides mentors with information about the program, and serves as an avenue for  
mentors to share ideas. The Program flyer was updated from a one-page, two-sided  
informational sheet to a two-page, three-sided brochure with graphics.

8. **VOLUNTEER PROGRAM GOALS FOR FISCAL YEAR 2003-04:**

Please describe your program goals. Include activities, number of volunteers, recruitment, training, recognition and other goals:

Increasing the retention of active mentors by providing regular support group meetings;  
providing additional in-service training relevant to mentor issues.

9. **GENERAL INFORMATION:**

Name of person completing report:

Jannette Kutchins

Phone:

(858) 616-5930

Mail Stop W473

E-Mail:

kutchj@cws.state.ca.us

Volunteer Coordinator:

Jannette Kutchins

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(858) 616-5930

Mail Stop W473

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10. **DEPARTMENT CERTIFICATION:**

  
DEPARTMENT HEAD SIGNATURE

7-17-03  
DATE

Please return this report by Friday, July 18, 2003, to the Clerk of the Board Department:  
MS A-45; 1600 Pacific Highway # 402, San Diego, CA 92101; FAX (619) 685-2259.